

FY2024-2027 Transportation Improvement Program Amendment # 1

Updated Information has Red Font.

Transit Funding

Federal Transit Administration Programs

The FTA program provides grant funding to local public transportation systems for improving mobility, increasing and enhancing the safety of public transportation systems, and streamlining project costs. The following programs are available to be utilized in the VLMPO Metropolitan Planning Area (other fund categories which are not available to VLMPO transit operators are not listed here):

Section 5307 Urban Formula Program

This program (49 U.S.C. 5307) makes Federal resources available to urbanized areas and to Governors for transit capital and operating assistance in urbanized areas and for transportation related planning. An urbanized area is an incorporated area with a population of 50,000 or more that is designated as such by the U.S. Department of Commerce, Bureau of the Census.

Eligible purposes include planning, engineering design and evaluation of transit projects and other technical transportation-related studies; capital investments in bus and bus-related activities such as replacement of buses, overhaul of buses, rebuilding of buses, crime prevention and security equipment and construction of maintenance and passenger facilities; and capital investments in new and existing fixed guideway systems including rolling stock, overhaul and rebuilding of vehicles, track, signals, communications, and computer hardware and software. All preventive maintenance and some Americans with Disabilities Act complementary paratransit service costs are considered capital costs. Funding is apportioned on the basis of legislative formulas. For areas of 50,000 to 199,999 in population, the formula is based on population and population density. This funding resource is expected to be utilized in the Valdosta Urbanized Area within the next 6 months as the City of Valdosta has begun the process of implementing an urban transit system.

Another component of the 5307 Urban Formula funding is 5307 Small Transit Intensive Cities (STIC) funds. STIC funds are available for urbanized areas that have a population under 200,000 where the transit level of service is equal to or exceeds the average level of service for all UZAs with a population of at least 200,000. The transit level of service and funding eligibility is determined by one or more of six performance categories:

- Passenger miles traveled per vehicle revenue mile;
- Passenger miles traveled per vehicle revenue hour;
- Vehicle revenue miles per capita;
- Vehicle revenue hours per capita;
- Passenger miles traveled per capita; and
- Passengers per capita.

Section 5310 Transportation for Elderly Persons and Persons with Disabilities

This program (49 U.S.C. 5310) provides formula funding to States for the purpose of assisting private nonprofit groups in meeting the transportation needs of the elderly and persons with disabilities when the transportation service provided is unavailable, insufficient, or cannot in any way help to meet the needs of the elderly and persons with disabilities.

The Georgia Department of Human Services ensures that local applicants and project activities are eligible and in

compliance with Federal requirements, that private not-for-profit transportation providers have an opportunity to participate as feasible, and that the program provides for as much coordination of federally assisted transportation services, assisted by other Federal sources. Once FTA approves the application, funds are available for state administration of its program and for allocation to individual providers.

Section 5311 Rural and Small Urban Areas

This program (49 U.S.C. 5311) provides formula funding to states for the purpose of supporting public transportation in areas where the population is less than 50,000.

Funds may be used for capital, operating, and administrative assistance to state agencies, local public bodies, Indian tribes, and nonprofit organizations, and operators of public transportation services. Projects that meet the requirements of the Americans with Disabilities Act, the Clean Air Act, or bicycle access projects, may be funded at 90 percent Federal match. The maximum FTA share for operating assistance is 50 percent of the net operating costs. Currently, three counties in the Valdosta-Lowndes Metropolitan Planning Area receive 5311 funding to help support the rural and small urban transportation systems. The Southern Georgia Regional Commission, GDOT, and local governments have implemented a regional transit service. This will help to increase mobility and enhance and streamline the public transit services that are provided.

FY2024- 2027 TIP Financial Plan

The projects identified in the TIP can be implemented using current and anticipated revenues from existing sources that are reasonably expected by year. These revenue projections are based on reasonable financial principles and information developed using the 3-C Process by the MPO, State and public transportation operators. All regionally significant projects in this TIP reflect year of expenditure (YOE) costs based on the year in which funding is anticipated to be available. Continuing from the fiscally constrained list of projects that appear in the Vision2045 Metropolitan Transportation Plan, the TIP is fiscally constrained also.

The TIP includes regionally significant projects requiring continued support from local, state, and federal partners. The following tables display the TIP projects and the anticipated funding from each revenue source to build the projects. These projects include maintaining a state of good repair for various bridges and roadways, improving interstate ramps, and continued maintenance of the roadways in the VLMPO area.

For a transportation project to receive federal transportation funds, it must be included in an approved TIP. All funding categories in the TIP and current Metropolitan Transportation Plan must be financially constrained and consistent with one another, meaning that the cost of all projects in each category must not exceed the amount of revenue available.

FY2024-2027 Transportation Improvement Program - VLMPO - Valdosta, GA Urbanized Area								
Anticipated Revenue FY2024-2027, all amounts include Federal, State and Local Funds, unless noted otherwise								
Fund Type	Fund Code	Tier I or Lump Sum	Description of Funds	FY2024	FY2025	FY2026	FY2027	Total
NHPP	Y001	Tier 1	National Hwy Performance Program	\$ -	\$ -	\$ -	\$ -	\$ -
NHFP	Y460	Tier 2	National Hwy Freight Program	\$ -	\$ -	\$ -	\$ -	\$ -
STBG	Y238	Tier 1	National Hwy Sys (road)	\$ 1,500,000.00	\$ -	\$ -	\$ -	\$ 1,500,000.00
STBG	Y233	Tier 1	STP, Off-system Bridge	\$ 1,415,918.00	\$ -	\$ -	\$ -	\$ 1,415,918.00
State	HB170	Tier 1	HB170 State Funds	\$ -	\$ -	\$ -	\$ -	\$ -
Local	LOC	Tier 1 Local	100% Local Funded Projects/TIA	\$ -	\$ -	\$ -	\$ -	\$ -
State	41633/5	Tier 1	State Bond Funds	\$ -	\$ -	\$ -	\$ -	\$ -
CRP	Y606	Tier 1	Carbon Reduction Program	\$ 267,285.00	\$ 443,728.00	\$ 443,728.00	\$ 443,728.00	\$ 1,598,469.00
Total Tier I Revenue				\$ 3,183,203.00	\$ 443,728.00	\$ 443,728.00	\$ 443,728.00	\$ 4,514,387.00
Group: Maintenance								
NHPP/STBG	Various	Lump Sum	Bridge Maintenance	\$ 358,000.00	\$ 358,000.00	\$ 358,000.00	\$ 358,000.00	\$ 1,432,000.00
NHPP/STBG	Various	Lump Sum	Road Maintenance	\$ 2,228,000.00	\$ 1,989,000.00	\$ 1,989,000.00	\$ 1,989,000.00	\$ 8,195,000.00
Group: Low Impact Bridges								
STBG	Y240	Lump Sum	Low Impact Bridges	\$ 167,000.00	\$ 167,000.00	\$ 167,000.00	\$ 167,000.00	\$ 668,000.00
Group: Safety/ Includes Railroad								
HSIP	Y530	Lump Sum	Safety	\$ 796,000.00	\$ 796,000.00	\$ 796,000.00	\$ 796,000.00	\$ 3,184,000.00
HSIP	Y540	Lump Sum	Railroad Crossings	\$ 92,000.00	\$ 92,000.00	\$ 92,000.00	\$ 92,000.00	\$ 368,000.00
Group: Operations / Operational Improvement / Signal Upgrades								
STBG	Y240	Lump Sum	Operations	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 380,000.00
STBG	Y240	Lump Sum	Traffic Control Devices	\$ 239,000.00	\$ 239,000.00	\$ 239,000.00	\$ 239,000.00	\$ 956,000.00
Group: Roadway/Interchange Lighting								
NHPP	Y001	Lump Sum	Roadway Lighting	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 32,000.00
Group: Rights of Way - Protective Buying and Hardship Acquisitions								
STBG	Y240	Lump Sum	RW Protective Buying	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 48,000.00
Group: Transportation Alternatives Program								
TAP		Lump Sum	Safe Routes to School	\$ -	\$ -	\$ -	\$ -	\$ -
Total Lump Sum Revenue				\$ 3,995,000.00	\$ 3,756,000.00	\$ 3,756,000.00	\$ 3,756,000.00	\$ 15,263,000.00
Total Highway Revenue				\$ 7,178,203.00	\$ 4,199,728.00	\$ 4,199,728.00	\$ 4,199,728.00	\$ 19,777,387.00
FTA	5303	MPO/Region Transit	Transit Planning	\$ 81,715.00	\$ 81,715.00	\$ 81,715.00	\$ 81,715.00	\$ 326,860.00
FTA	5307	Cap/Ops	VLMPO Urban Transit CAP and OPS	\$ 2,171,514.00	\$ 2,365,236.00	\$ 2,365,236.00	\$ 2,365,236.00	\$ 9,267,222.00
FTA	5310	Capital	Elderly and Disabled CAP	\$ -	\$ -	\$ -	\$ -	\$ -
FTA	5310	Operations	Elderly and Disabled (Urban)	\$ -	\$ -	\$ -	\$ -	\$ -
FTA	5310	Operations	Elderly and Disabled (Rural)	\$ -	\$ -	\$ -	\$ -	\$ -
FTA	5311	Capital	Berrien Co. Rural Transit	\$ 10,897.00	\$ -	\$ -	\$ -	\$ 10,897.00
FTA	5311	Capital	Brooks Co. Rural Transit	\$ 28,129.00	\$ -	\$ -	\$ -	\$ 28,129.00
FTA	5311	Capital	Lowndes Co. Rural Transit	\$ 368,714.00	\$ -	\$ -	\$ -	\$ 368,714.00
FTA	5339	Capital	VLMPO Bus & Facilities (Rollover from FY21-24 TAP)	\$ 993,000.00	\$ -	\$ -	\$ -	\$ 993,000.00
Total Transit Revenue				\$ 3,653,969.00	\$ 2,446,951.00	\$ 2,446,951.00	\$ 2,446,951.00	\$ 10,994,822.00
Grand Total Anticipated Revenue				\$ 10,832,172.00	\$ 6,646,679.00	\$ 6,646,679.00	\$ 6,646,679.00	\$ 30,772,209.00

FY2024-2027 Transportation Improvement Program											
Valdosta-Lowndes Metropolitan Planning Organization -- Valdosta, Georgia Urbanized Area											
FTA Section 53xx Transit Projects FY2024-2027 Anticipated Expenditures by Fiscal Year and Source											
PI #	Sponsor	Fund Type	Fund Code	Year	Phase	Description	Type of Work	Federal \$	State \$	Local \$	Total Phase \$
T007072	GDOT	FTA	5303	2024	MPO / Region Transit	MPO 5303 - Transit Planning	Planning	\$ 65,371.00	\$ 8,171.00	\$ 8,173.00	\$ 81,715.00
T007059	GDOT	FTA	5307	2024	TOPR	VLMPPO Urban Transit CAP/OPS*	Cap/Ops	\$ 1,085,757.00	\$ -	\$ 1,085,757.00	\$ 2,171,514.00
T007289	GDOT	FTA	5311	2024	TCAP	Berrien Rural Transit CAP	CAP	\$ 8,718.00	\$ -	\$ 2,179.00	\$ 10,897.00
T007292	GDOT	FTA	5311	2024	TCAP	Brooks Rural Transit CAP	CAP	\$ 22,503.00	\$ -	\$ 5,626.00	\$ 28,129.00
T007327	GDOT	FTA	5311	2024	TCAP	Lowndes Rural Transit CAP	CAP	\$ 184,357.00	\$ -	\$ 184,357.00	\$ 368,714.00
	GDOT	FTA	5339	2024	TCAP	VLMPPO Bus & Facilities Investment Program- (Rollover from FY21-24 TIP)	CAP	\$ 993,000.00	\$ -	\$ -	\$ 993,000.00
FY2024 Total								\$ 2,359,706.00	\$ 8,171.00	\$ 1,286,092.00	\$ 3,653,969.00
T008497	GDOT	FTA	5303	2025	MPO / Region Transit	MPO 5303 - Transit Planning	Planning	\$ 65,371.00	\$ 8,171.00	\$ 8,173.00	\$ 81,715.00
T008424	GDOT	FTA	5307	2025	TOPR	VLMPPO Urban Transit CAP/OPS*	Cap/Ops	\$ 1,455,529.00	\$ 90,970.00	\$ 818,737.00	\$ 2,365,236.00
FY2025 Total								\$ 1,520,900.00	\$ 99,141.00	\$ 826,910.00	\$ 2,446,951.00
T008498	GDOT	FTA	5303	2026	MPO Region Transit	MPO 5303 - Transit Planning	Planning	\$ 65,371.00	\$ 8,171.00	\$ 8,173.00	\$ 81,715.00
T008425	GDOT	FTA	5307	2026	TOPR	VLMPPO Urban Transit CAP/OPS*	Cap/Ops	\$ 1,455,529.00	\$ 90,970.00	\$ 818,737.00	\$ 2,365,236.00
FY2026 Total								\$ 1,520,900.00	\$ 99,141.00	\$ 826,910.00	\$ 2,446,951.00
T008426	GDOT	FTA	5303	2027	MPO Region Transit	MPO 5303 - Transit Planning	Planning	\$ 65,371.00	\$ 8,171.00	\$ 8,173.00	\$ 81,715.00
T008499	GDOT	FTA	5307	2027	TOPR	VLMPPO Urban Transit CAP/OPS*	Cap/Ops	\$ 1,455,529.00	\$ 90,970.00	\$ 818,737.00	\$ 2,365,236.00
FY2027 Total								\$ 1,520,900.00	\$ 99,141.00	\$ 826,910.00	\$ 2,446,951.00
Transit Total								\$ 6,922,406.00	\$ 305,594.00	\$ 3,766,822.00	\$ 10,994,822.00

*Total Phase does not include State and Local match portions which are yet to be determined

Total Transit Revenue	\$	10,994,822.00
Total FTA Section 53 Transit Revenue Less Local Projects	\$	10,994,822.00
Difference	\$	-